

## RURAL WORK PROGRAM

- Intended to provide annual transportation planning assistance for non-urbanized areas within the Commonwealth
- Funded through allocation of VDOT State Planning and Research (SPR) funding:
  - Federal source (80%)
  - Local sources (20%)
- State requires each PDC administering the program to identify activities to be undertaken an annual work program
- Annual budget is \$72,500
  - VDOT has an additional budget for their staff
- Funding has to be used within the Fiscal Year it is allocated
  - Unused funds do not rollover

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## 2024 RURAL WORK PROGRAM HIGHLIGHTS

- Regional Transit Planning
- Comprehensive Safety Action Plan
- RideShare Strategic Plan
- Participation on Pipeline Studies
- SMART SCALE Application Support

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| FY25 – Draft Rural Work Program                            |                 |                 |                 |  |
|------------------------------------------------------------|-----------------|-----------------|-----------------|--|
|                                                            | SPR             | Local           | Total           |  |
| <b>Task 1: Administration</b>                              | <b>\$12,800</b> | <b>\$3,200</b>  | <b>\$16,000</b> |  |
| Reporting and Compliance with Regulations                  | \$4,400         | \$1,100         | \$5,500         |  |
| Staffing Committees                                        | \$4,400         | \$1,100         | \$5,500         |  |
| Information Sharing                                        | \$4,000         | \$1,000         | \$5,000         |  |
| <b>Task 2: Program Activities</b>                          | <b>\$45,200</b> | <b>\$11,300</b> | <b>\$56,500</b> |  |
| Comprehensive Safety Action Plan                           | \$24,000        | \$6,000         | \$30,000        |  |
| Prepare grant applications                                 | \$5,200         | \$1,300         | \$6,500         |  |
| Local and State Technical Assistance                       | \$8,000         | \$2,000         | \$10,000        |  |
| Regional Transit Partnership, TDM, and Bike/Ped Activities | \$8,000         | \$2,000         | \$10,000        |  |
|                                                            |                 |                 |                 |  |
| <b>TOTAL</b>                                               | <b>\$58,000</b> | <b>\$14,500</b> | <b>\$72,500</b> |  |